ANNEXURE-III

High Commission of India
Singapore
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Budget Estimates of the Mission

All amounts in INR

Head of Accounts	**FE 2021-22**	**BE 2022-23**
SALARIES, CHANCERY	183,860,000	196,605,000
WAGES, CHANCERY	780,000	2,000,000
OTA, CHANCERY	3,121,000	3,500,000
MEDICAL EXP, CHANCERY	24,896,000	23,500,000
LOCAL TOURS, CHANCERY	92,000	300,000
FOREIGN TE., CHANCERY	5,509,000	6,730,000
OE, CHANCERY	55,000,000	53,183,000
R.R.T., CHANCERY	30,353,000	61,101,000
ADV & PUB, CHANCERY	5,240,000	5,550,000
MINOR WORKS, CHANCERY	8,500,000	10,139,000
SWACHHTA ACTION PLAN, CHANCERY	339,000	480,000
IT EXP, CHANCERY	3,660,000	5,800,000
Grand Total	**321,350,000**	**368,888,000**

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